

General Information				Financial Information				2022 Financial Breakdown				Metrics - Time Series				Performance Measure Targets - 2023			
				Sources of Operating Funds Expended				Operating Funding Sources				Operating Expenses per Vehicle Revenue Mile				Performance Measure - Asset-Target % not in State of Good Repair			
				Directly Generated \$1,422,273 Federal Government \$1,304,992 Local Government \$806,355 State Government \$1,653,518												Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 8% Rolling Stock - CU - Cutaway - 70% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 100%			
Service Consumed 772,942 Annual Unlinked Trips (UPT)				Total Operating Funds Expended \$5,187,138				Capital Funding Sources				Unlinked Passenger Trip per Vehicle Revenue Mile							
				Directly Generated \$0 Federal Government \$0 Local Government \$0 State Government \$93,367															
Service Supplied 879,326 Annual Vehicle Revenue Miles (VRM) 52,795 Annual Vehicle Revenue Hours (VRH)																			
Database Information				Assets				Total Capital Funds Expended \$93,367											
NTDID: 91062				Revenue Vehicles 59															
Reporter Type: Rural Reporter				Servie Vehicles 10															
				Facilities 9															
				Asset Type Tier II															
				Sponsor NTDID 9R02															
Modal Characteristics																			
Overview																			

